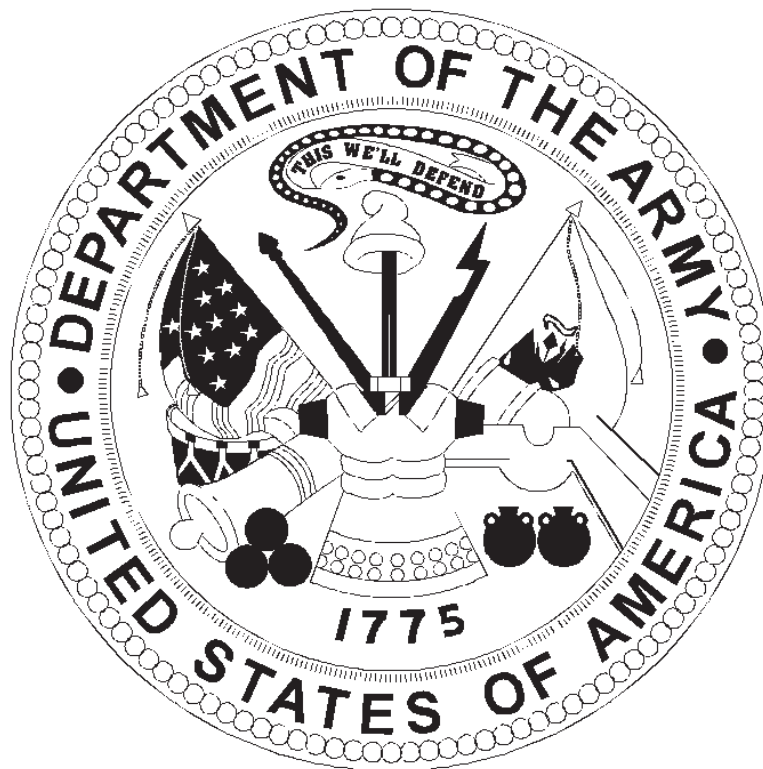


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

ARMY

**Fiscal Year (FY) 2017 President's Budget
Submission**

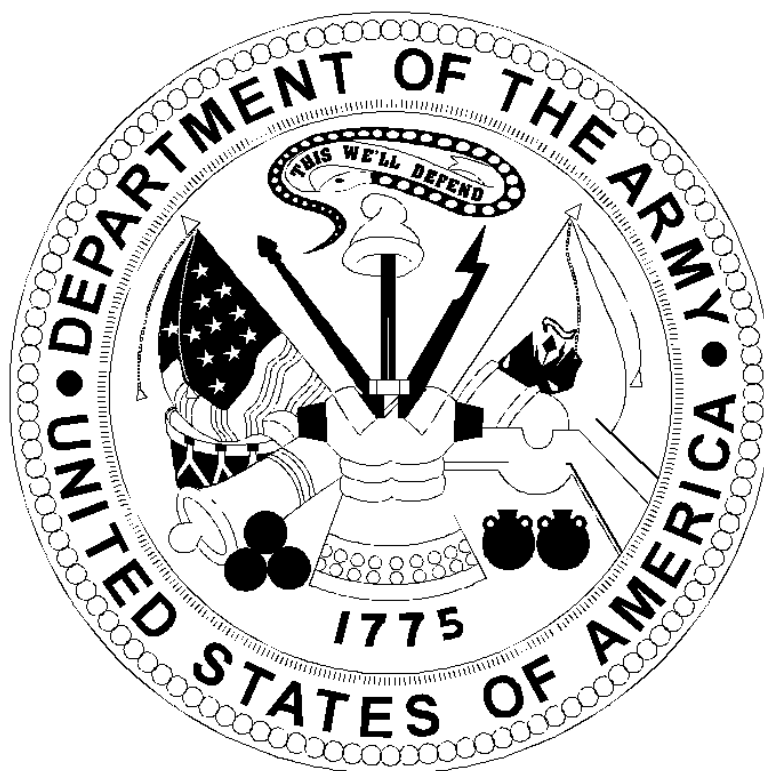


**JUSTIFICATION DATA SUBMITTED TO CONGRESS
FEBRUARY 2016**

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

ARMY

**Fiscal Year (FY) 2017 President's Budget
Submission**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS
FEBRUARY 2016**

The estimated cost of this report for the Department of Defense is approximately \$36,372 for Fiscal Year 2016. This includes \$34,530 in expenses and \$1,842 in DoD labor.

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**FY 2017 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress established a single Department of Defense Base Closure Account that became effective December 26, 2013; for fiscal year FY 2014. The DoD Base Closure Account serves as the sole source of funds for environmental restoration, property management, and disposal and caretaker costs at closed BRAC installations. The account also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before 30 Sep 2014. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to closed DoD Base Closure Accounts.

This FY 2017 budget submission represents the costs and savings of implementing all previous BRAC rounds; and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2017. The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

I. Fiscal Year 2017:

A. MAJOR EVENTS SCHEDULE.

1. Environmental. The majority of the budget request in fiscal year 2017 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property, and meet legally enforceable requirements.

2. Operation & Maintenance. The Army will fund all caretaking functions from the consolidated DoD Base Closure Account at all remaining BRAC properties. Minimum maintenance, utilities, and security at remaining BRAC installations necessary to protect life, safety and health until property is conveyed.

**FY 2017 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

3. Revenue from Land Sales. The Army does expect land sales or revenues to be credited to the DoD Base Closure Account during FY 2017 - 2020.
4. Prior Year Financing. The Army has identified \$749 million of prior year funds to be transferred into the new account. To date, the majority of the funds have been transferred and made available for execution. The Army has an aggressive plan to forward fund and buy down multiple out year requirements in FY 2014 through FY 2017.

B. APPROPRIATION REQUEST FY 2017(\$M):

<u>BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>	<u>FY 2017</u>
<u>ARMY</u>	
Environmental	6.500
Operation and Maintenance	7.999
TOTAL Obligation Authority	14.499
Land Sales	0
Prior Year Financing	0
Budget Authority	14.499

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 88
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN MILLIONS)**

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>TOTAL FY 90-95</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	121.619	137.511	183.375	122.060	12.830	0.000	577.395
Family Housing	0.000	0.051	0.490	0.000	0.000	0.000	0.541
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.051	0.490	0.000	0.000	0.000	0.541
Environment	0.000	166.610	185.215	100.453	0.000	88.830	541.108
Operation and Maintenance	38.566	80.348	35.117	31.047	0.000	0.000	185.078
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	8.926	13.251	3.330	12.691	0.000	0.000	38.198
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL ONE-TIME COSTS	169.111	397.771	407.527	266.251	12.830	88.830	1,342.320
Revenue From Land Sales(-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	(65.713)
Budget Request	164.774	393.612	366.930	253.571	12.830	84.890	1,276.607
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	16.675	0.000	0.000	0.000	0.000	0.000	16.675
Operation and Maintenance	0.000	0.040	1.915	1.489	22.727	0.000	26.171
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	0.177
TOTAL OUTSIDE THE ACCOUNT	16.741	0.094	1.947	1.507	22.734	0.000	43.023

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**BASE REALIGNMENT AND CLOSURE 88
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN MILLIONS)**

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>TOTAL FY 90-95</u>
<u>SAVINGS:</u>							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	102.000
Family Housing	0.000	15.033	17.257	18.683	44.259	40.137	135.369
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	15.033	17.257	18.683	44.259	40.137	135.369
Operation and Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	241.923
Military Personnel	(0.538)	0.868	15.403	60.969	87.346	77.671	241.719
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	(0.020)	(0.027)	(1.474)	(2.845)	(3.371)	(7.737)
Military ES	0.000	(0.145)	(0.975)	(1.644)	(2.075)	(2.201)	(7.040)
TOTAL SAVINGS	10.218	34.777	56.301	119.787	240.317	259.611	721.011
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	112.419	122.211	164.075	102.660	(6.570)	(19.400)	475.395
Family Housing	0.000	(14.982)	(16.767)	(18.683)	(44.259)	(40.137)	(134.828)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	(14.982)	(16.767)	(18.683)	(44.259)	(40.137)	(134.828)
Environment	16.675	166.610	185.215	100.453	0.000	88.830	557.783
Operation and Maintenance	37.010	76.812	32.691	11.801	(66.585)	(122.403)	(30.674)
Military Personnel	0.538	(0.868)	(15.403)	(60.969)	(87.346)	(77.671)	(241.719)
Other	8.925	13.251	3.330	12.691	0.000	0.000	38.197
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	0.177
Revenue From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	(65.713)
NET IMPLEMENTATION COSTS LESS LAND REVENUE	171.296	358.929	312.576	135.291	(204.753)	(174.721)	598.618

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN MILLIONS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	23.600	140.979	264.444	97.985	31.640	0.000	558.648
Family Housing	0.000	0.934	0.334	0.000	0.081	0.000	1.349
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.934	0.334	0.000	0.081	0.000	1.349
Environment	35.650	53.099	69.031	54.095	236.494	3.804	452.173
Operation and Maintenance	0.050	146.427	56.412	23.323	53.842	3.388	283.442
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	17.382	1.303	2.798	40.840	10.590	72.913
Homeowners Assistance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL ONE-TIME COSTS	59.300	358.821	391.524	178.201	362.897	17.782	1,368.525
Revenue From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	(22.592)
Budget Request	59.300	358.821	391.467	178.039	358.073	0.233	1,345.933
<u>FUNDING OUTSIDE THE ACCOUNT</u>							
Military Construction	7.477	0.000	0.000	0.000	0.000	0.000	7.477
Family Housing	0.000	0.160	0.000	0.000	0.000	0.000	0.160
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.160	0.000	0.000	0.000	0.000	0.160
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation and Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	87.778
Other	4.139	0.000	0.000	0.890	0.000	0.000	5.029
Homeowners Assistance	0.125	0.186	0.454	0.947	2.300	2.300	6.312
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL OUTSIDE THE ACCOUNT	56.469	11.905	21.167	2.878	11.309	3.028	106.756

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN MILLIONS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	TOTAL FY 92-97
<u>SAVINGS</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	2.080	2.080
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	2.080	2.080
Operation and Maintenance	55.068	105.463	198.934	241.312	276.699	301.745	1,179.221
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	(1.357)	(2.296)	(4.180)	(4.704)	(5.317)	(5.648)	(23.502)
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	55.068	105.463	198.934	241.312	276.699	303.825	1,181.301
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	31.077	140.979	264.444	97.985	31.640	0.000	566.125
Family Housing	0.000	1.094	0.335	0.000	0.088	(2.080)	(0.563)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	1.094	0.335	0.000	0.088	(2.080)	(0.563)
Environment	35.650	53.099	69.031	54.095	236.494	3.804	452.173
Operation and Maintenance	(10.291)	52.523	(121.809)	(216.948)	(213.748)	(297.629)	(807.902)
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	4.139	17.382	1.303	3.688	40.840	10.590	77.942
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	6.312
Revenue From Land Sales	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	(22.592)
NET IMPLEMENTATION COSTS LESS LAND REVENUE	60.700	265.263	213.701	(60.395)	92.790	(300.564)	271.495

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY FINANCIAL ROLLUP
(DOLLARS IN MILLIONS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	11.751	63.368	12.898	0.000	2.983	0.000	91.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environment	11.070	17.245	25.337	16.492	15.278	5.819	91.241
Operation and Maintenance	11.170	42.929	24.248	9.463	0.423	0.000	88.233
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	2.416	6.181	5.802	0.000	0.079	0.000	14.478
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
∟ TOTAL ONE-TIME COSTS	36.407	129.723	68.285	25.955	18.763	5.819	284.952
Revenue From Land Sales/Leases	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	(0.798)
Budget Request	36.407	129.008	68.285	25.955	18.717	5.782	284.154
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation and Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	22.589
Other	0.000	2.113	0.384	0.919	0.061	0.000	3.477
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	0.014
TOTAL OUTSIDE THE ACCOUNT	11.073	3.182	3.060	5.878	2.658	0.229	26.080

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY FINANCIAL ROLLUP
(DOLLARS IN MILLIONS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>SAVINGS:</u>							
Military Construction	12.750	0.000	0.000	0.000	0.000	0.000	12.750
Family Housing	(1.282)	(5.280)	0.000	0.000	0.409	1.668	(4.485)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	(1.282)	(5.280)	0.000	0.000	0.409	1.668	(4.485)
Operation and Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	194.995
Military Personnel	0.000	0.000	0.000	59.000	0.000	0.000	59.000
Other	0.000	0.000	0.418	0.790	0.930	1.494	3.632
Civilian ES	0.000	(0.136)	(0.280)	(0.860)	(1.091)	(1.113)	(3.480)
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	10.896	(1.596)	20.320	48.529	61.016	67.727	206.892
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(0.999)	63.368	12.898	0.000	2.983	0.000	78.250
Family Housing	1.282	5.280	0.000	0.000	(0.409)	(1.668)	4.485
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	1.282	5.280	0.000	0.000	(0.409)	(1.668)	4.485
Environment	11.070	17.245	25.337	16.492	15.278	5.819	91.241
Operation and Maintenance	22.801	40.314	7.022	(33.317)	(56.657)	(64.336)	(84.173)
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	2.416	8.294	5.768	0.129	(0.790)	(1.494)	14.323
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	0.014
Revenue From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	(0.798)
NET IMPLEMENTATION COSTS LESS LAND REVENUE	36.584	133.786	51.025	(16.696)	(39.641)	(61.716)	103.342

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Base Realignment and Closure Account - 1995
Financial Summary - Overview
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	498.386
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	2.497
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	0.647
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	995.189
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	513.625
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	6.023	5.916	8.118	3.666	0.000	0.000	23.723
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	230.636	438.963	409.377	501.999	171.288	281.804	2,034.068
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	7.144
Estimated Land Revenue	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	(54.089)
Budget Request	230.636	438.963	392.772	485.875	150.699	288.177	1,987.123
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Grand Total One-Time Implementation Costs	248.049	455.306	414.169	488.565	152.862	290.269	2,049.221

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Base Realignment and Closure Account - 1995
Financial Summary - Overview
Cost and Savings by Fiscal Year
ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	21.739
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	19.910	28.527	138.362	198.878	280.601	312.613	978.891
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.062	2.434	4.431	4.919	5.269	6.330	6.330
Military ES	0.000	0.002	0.005	0.005	0.005	0.005	0.005
Grand Total Savings	19.910	28.527	138.362	198.878	280.601	312.613	978.891
NET IMPLEMENTATION COSTS							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	498.386
Family Housing	0.000	0.260	(2.326)	(1.920)	(6.943)	(7.666)	(18.595)
Construction	0.000	0.489	0.000	2.008	0.000	0.000	2.497
Operations	0.000	(0.229)	(2.326)	(3.928)	(6.943)	(7.666)	(21.092)
Environment	59.062	60.944	196.308	314.180	107.258	257.437	995.189
Operation and Maintenance	78.423	104.497	(0.661)	(38.475)	(246.725)	(278.488)	(381.429)
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	6.023	5.916	8.118	3.666	0.000	0.000	23.723
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	7.144
Revenue From Land Sales (-)	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	(54.089)
Financing Entry	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenue:	228.139	426.780	275.807	289.687	(127.739)	(22.344)	1,070.330

Base Realignment and Closure Account - 2005
Financial Summary - Overview
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	13,476.342
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	331.765
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	3,121.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	39.092	97.459	195.785	436.714	51.678	821.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Grand Total One-Time Implementation Costs	872.882	3,606.135	3,987.729	4,469.131	3,949.047	1,010.849	17,895.773
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
Total Recurring Costs (memo non-add):	0.000	0.152	284.528	629.415	894.584	1,038.618	2,847.297

**Base Realignment and Closure Account - 2005
Financial Summary - Overview
Cost and Savings by Fiscal Year
ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings:	0.000	59.385	27.886	54.464	44.838	29.452	216.025
Recurring Savings:							
Civilian Salary:	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other:							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1042)	(378)	(2133)	(3904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3496)	(1900)	(2020)	(8168)
Net Implementation Costs							
Less Estimated Land Revenue:	872.882	3,546.564	3,717.247	3,591.524	2,350.879	(982.873)	13,096.223

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Financial Summary - Overview
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary**

BRAC Continuing Environmental and Caretaker Costs

ARMY	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	180.330	163.815	129.774	91.249	15.095	6.500	586.763
Legacy	68.018	106.025	0.000	0.000	0.000	0.000	174.043
BRAC 2005	112.312	57.790	0.000	0.000	0.000	0.000	170.102
Consolidated	0.000	0.000	129.774	91.249	15.095	6.500	242.618
Operation & Maintenance	208.514	108.820	50.627	15.736	16.980	7.999	408.676
Legacy	37.774	14.818	0.000	0.000	0.000	0.000	52.592
BRAC 2005	170.740	94.002	0.000	0.000	0.000	0.000	264.742
Consolidated	0.000	0.000	50.627	15.736	16.980	7.999	91.342
Total Obligation Authority	388.844	272.635	180.401	106.985	32.075	14.499	995.439
Revenue from Land Sales	(1.328)	0.000	0.000	(22.568)	0.000	0.000	(23.896)
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	387.516	272.635	180.401	84.417	32.075	14.499	971.543
Legacy	105.792	120.843	0.000	0.000	0.000	0.000	226.635
BRAC 2005	283.052	151.792	0.000	0.000	0.000	0.000	434.844
Consolidated	0.000	0.000	180.401	106.985	32.075	14.499	333.960

TAB 1

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	1.071	0.316	0.695	0.031	0.031	0.028	2.172
Legacy	1.071	0.316	0.000	0.000	0.000	0.000	1.387
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.695	0.031	0.031	0.028	0.785
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	1.071	0.316	0.695	0.031	0.031	0.028	2.172
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	1.071	0.316	0.695	0.031	0.031	0.028	2.172
Legacy	1.071	0.316	0.000	0.000	0.000	0.000	1.387
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.695	0.031	0.031	0.028	0.785

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Alabama Army Ammunition Plant (1988)

Closure Package: Closure of Alabama Army Ammunition Plant, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental investigations and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2017 budget estimate is \$0.028 million.

Caretaker: None.

TAB 2

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	197.413	28.311	5.511	15.196	0.000	246.431
Family Housing - Construction	0.000	0.489	0.000	0.000	0.000	0.000	0.489
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environment	4.064	4.261	13.281	39.507	19.223	17.036	97.372
Operation & Maintenance	0.758	0.713	15.327	33.377	0.966	0.205	51.346
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.759	1.151	0.000	0.000	2.910
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	4.822	202.876	58.678	79.546	35.385	17.241	398.548
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	(0.460)	0.000	(0.460)
Budget Request	4.822	202.876	58.678	79.546	34.925	17.241	398.088
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	4.822	202.876	58.678	79.546	34.925	17.241	398.088

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	2.488	2.546	5.034
Operation & Maintenance	0.000	0.000	0.000	0.000	22.107	28.947	51.054
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	Jan-00	Jan-00	Feb-00
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	24.595	31.493	56.088
Civilian ES	0.000	0.000	0.316	0.316	0.316	0.316	0.316
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenue:	4.822	202.876	58.678	79.546	10.330	(14.252)	342.000

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	7.755	24.338	15.661	29.128	0.131	0.000	77.012
Legacy	7.755	24.338	0.000	0.000	0.000	0.000	32.093
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	15.661	29.128	0.131	0.000	44.919
Operation & Maintenance	0.006	0.487	0.487	0.010	0.010	0.010	1.011
Legacy	0.006	0.487	0.000	0.000	0.000	0.000	0.493
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.487	0.010	0.010	0.010	0.517
Total Obligation Authority	7.761	24.825	16.148	29.138	0.141	0.010	78.023
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	7.761	24.825	16.148	29.138	0.141	0.010	78.023
Legacy	7.761	24.825	0.000	0.000	0.000	0.000	32.586
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	16.148	29.138	0.141	0.010	45.437

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Ft. McClellan (1995)

Closure Package: Closure of Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

a. NEPA: The Army completed the Environmental Impact Study (EIS) at Fort Leonard Wood in the spring of FY 1997. The final EIS for the disposal of Fort McClellan was published in September

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

1998. The Record of Decision (ROD) was signed on 25 June 1999.

b. Environmental Baseline Survey: The Army completed the Environmental Baseline Study (EBS) at Fort McClellan and determined the Environmental Condition of the Property (ECOP) available for reuse with the closure of Fort McClellan in September 1999.

c. Cleanup: The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial actions which are ongoing at sites with Unexploded Ordnance (UXO) and Hazardous Toxic Radiological Waste (HTRW) contaminants. An Environmental Services Cooperative Agreement (ESCA) was awarded in FY 2007 for \$181 million to be paid out over multiple years. The remedial investigation and interim actions are on-going at various sites in Fort McClellan. There are no requirements for this package in FY 2017.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2017 budget estimate is \$0.010 million.

TAB 3

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.291	4.271	5.842	9.076	1.852	1.865	26.197
Operation & Maintenance	2.758	1.190	1.858	0.242	0.000	0.238	6.286
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.120	0.000	0.000	0.000	0.120
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	6.049	5.461	7.820	9.318	1.852	2.103	32.603
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	6.049	5.461	7.820	9.318	1.852	2.103	32.603
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	6.049	5.461	7.820	9.318	1.852	2.103	32.603

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	6.049	5.461	5.969	11.558	3.560	0.515	33.112

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.029	0.029	0.029	0.110	0.007	0.026	0.230
Legacy	0.029	0.029	0.000	0.000	0.000	0.000	0.058
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.029	0.110	0.007	0.026	0.172
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.029	0.029	0.029	0.110	0.007	0.026	0.230
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.029	0.029	0.029	0.110	0.007	0.026	0.230
Legacy	0.029	0.029	0.000	0.000	0.000	0.000	0.058
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.029	0.110	0.007	0.026	0.172

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Ft. Chaffee (1991 & 1995)

Realignment Package: Realign Fort Chaffee, AR to its semi active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA. (BRAC 95 changed this recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training).

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of four environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2017 budget estimate is \$0.026 million.

TAB 4

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	13.767	7.809	11.956	7.402	5.231	4.268	50.433
Legacy	13.767	7.809	0.000	0.000	0.000	0.000	21.576
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	11.956	7.402	5.231	4.268	28.857
Operation & Maintenance	0.750	0.707	0.707	0.724	0.730	0.484	4.102
Legacy	0.750	0.707	0.000	0.000	0.000	0.000	1.457
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.707	0.724	0.730	0.484	2.645
Total Obligation Authority	14.517	8.516	12.663	8.126	5.961	4.752	54.535
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	14.517	8.516	12.663	8.126	5.961	4.752	54.535
Legacy	14.517	8.516	0.000	0.000	0.000	0.000	23.033
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	12.663	8.126	5.961	4.752	31.502

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Ft. Ord (1991)

Closure Package: Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2017 budget estimate is \$4.268 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2017 budget estimate is \$0.484 million.

TAB 5

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	18.147
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	0.316
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.038	0.194	3.266	6.555	0.735	7.675	18.463
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	0.038	0.194	3.266	6.555	0.735	7.675	18.463

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield CA (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.000	0.112	0.116	0.010	0.010	0.124	0.373
Legacy	0.000	0.112	0.000	0.000	0.000	0.000	0.112
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.116	0.010	0.010	0.124	0.261
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.000	0.112	0.116	0.010	0.010	0.124	0.373
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.000	0.112	0.116	0.010	0.010	0.124	0.373
Legacy	0.000	0.112	0.000	0.000	0.000	0.000	0.112
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.116	0.010	0.010	0.124	0.261

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Hamilton Army Airfield
(1988)

Closure Package: Closure of Hamilton Army Airfield, CA

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of tidal wetlands area continues. The FY 2017 budget estimate is \$0.124 million.

Caretaker: None.

TAB 6

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	11.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	0.646
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	26.308
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	1.739
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.026	0.101	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.358	6.486	16.144	6.349	5.202	4.224	40.763
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.358	6.486	16.144	6.349	5.202	4.224	40.763
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Grand Total One-Time Implementation Costs	2.358	6.535	16.144	6.349	5.202	4.224	40.812

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	5.316
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	3.051
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	2.319	6.535	15.326	2.833	3.205	2.227	32.445

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.072	0.108	0.986	0.081	0.062	0.059	1.369
Legacy	0.072	0.108	0.000	0.000	0.000	0.000	0.180
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.986	0.081	0.062	0.059	1.189
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.072	0.108	0.986	0.081	0.062	0.059	1.369
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.072	0.108	0.986	0.081	0.062	0.059	1.369
Legacy	0.072	0.108	0.000	0.000	0.000	0.000	0.180
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.986	0.081	0.062	0.059	1.189

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Lompoc Disciplinary Barracks (1995)

Closure Package: Close Branch U.S. Disciplinary Barracks (USDB), Lompoc, California.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Environmental Assessments (EA) were completed for the disposal and reuse of excess property at Lompoc where the Army prepared a Record of Environmental Conditions (REC) for transfer to the U.S. Bureau of Prisons and the Air Force.

A Fixed Price Guaranteed Remediation contract was awarded in September 2001 to complete remaining assessment and cleanup work at Branch USDB, Lompoc. Since the Branch USDB, Lompoc, transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources surveys are required. Lompoc

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

restoration actions are complete and only long term management requirements remain. The FY 2017 budget estimate is \$0.059 million.

Caretaker: None.

TAB 7

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	24.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	25.912
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	21.509
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	40.291	16.300	4.641	0.000	75.964
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.244	17.233	76.750	17.605	7.527	23.847	148.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.244	17.233	76.750	17.605	7.527	23.847	148.206
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Grand Total One-Time Implementation Costs	5.244	17.233	76.750	18.471	7.527	23.847	149.072
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.147	0.300	0.447
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Grand Total Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	5.244	17.233	76.750	13.730	2.516	17.188	132.661

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

BRAC Continuing Environmental and Caretaker Costs:

ARMY	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2012-2017
Environmental	23.943	22.313	5.577	0.191	2.772	0.066	54.862
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	23.943	22.313	0.000	0.000	0.000	0.000	46.256
Consolidated	0.000	0.000	5.577	0.191	2.772	0.066	8.606
Operation & Maintenance	1.487	0.118	1.069	0.248	0.251	0.190	3.363
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	1.487	0.118	0.000	0.000	0.000	0.000	1.605
Consolidated	0.000	0.000	1.069	0.248	0.251	0.190	1.758
Total Obligation Authority	25.430	22.431	6.646	0.439	3.023	0.256	58.225
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	25.430	22.431	6.646	0.439	3.023	0.256	58.23
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	25.430	22.431	0.000	0.000	0.000	0.000	47.861
Consolidated	0.000	0.000	6.646	0.439	3.023	0.256	10.364

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Riverbank Army Ammunition Plant (2005)

Closure Package: Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

The Army spent \$25.912 million on environmental closure and cleanup activities to close Riverbank Army Ammunition Plant (AAP), CA, including NEPA documentation preparation at Riverbank AAP, CA and Rock Island, IL. Closure actions at Riverbank AAP were to conduct asbestos abatement and close landfills. The FY 2017 budget estimate is \$0.066 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2017 budget estimate is \$0.190 million.

TAB 8

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	8.535	2.184	0.608	4.115	1.555	0.000	16.997
Legacy	8.535	2.184	0.000	0.000	0.000	0.000	10.719
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.608	4.115	1.555	0.000	6.278
Operation & Maintenance	0.000	0.442	0.442	0.442	0.442	0.442	2.210
Legacy	0.000	0.442	0.000	0.000	0.000	0.000	0.442
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.442	0.442	0.442	0.442	1.768
Total Obligation Authority	8.535	2.626	1.050	4.557	1.997	0.442	19.207
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	8.535	2.626	1.050	4.557	1.997	0.442	19.207
Legacy	8.535	2.626	0.000	0.000	0.000	0.000	11.161
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.050	4.557	1.997	0.442	8.046

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Pueblo Army Depot (1988)

Realignment Package: Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. There are no requirements for FY 2017.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2017 budget estimate is \$0.442 million.

TAB 9

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	8.987	0.000	39.076	33.766	0.000	81.829
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.475	0.412	0.124	3.079	3.294	1.192	9.576
Operation & Maintenance	0.017	0.395	0.744	0.399	42.250	27.124	70.929
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.020	0.310	9.953	0.733	11.016
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.492	9.794	0.888	42.864	89.263	29.049	173.350
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.492	9.794	0.888	42.864	89.263	29.049	173.350
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Grand Total One-Time Implementation Costs	1.492	9.794	0.888	43.446	89.263	29.049	173.932
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	8.800
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	6.811
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.003	0.573	3.932	5.017	6.086	15.611

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	8.030	8.030
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	0.352
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	3.065
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	5.262
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	21.859
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	30.798
BOS	0.000	0.000	1.023	1.049	1.076	1.099	4.247
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.509	15.747	16.154	33.203	73.613
Grand Total Savings	0.000	0.000	8.509	15.747	16.165	34.503	74.924
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
Net Implementation Costs							
Less Estimated Land Revenues	1.492	9.794	(7.621)	27.699	73.098	(5.454)	99.008

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Gillem, GA (2005)**

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	5.572	0.808	0.432	0.747	0.000	0.034	7.593
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	5.572	0.808	0.000	0.000	0.000	0.000	6.380
Consolidated	0.000	0.000	0.432	0.747	0.000	0.034	1.213
 Operation & Maintenance	 8.144	 4.168	 3.958	 0.000	 0.000	 0.000	 16.270
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	8.144	4.168	0.000	0.000	0.000	0.000	12.312
Consolidated	0.000	0.000	3.958	0.000	0.000	0.000	3.958
 Total Obligation Authority	 13.716	 4.976	 4.390	 0.747	 0.000	 0.034	 23.863
Revenue from Land Sales	0.000	0.000	0.000	15.000	0.000	0.000	15.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	13.716	4.976	4.390	15.747	0.000	0.034	38.863
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	13.716	4.976	0.000	0.000	0.000	0.000	18.692
Consolidated	0.000	0.000	4.390	0.747	0.000	0.034	5.171

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/Ft. Gillem (2005)

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army spent \$9.576 million on environmental closure and cleanup activities to close Fort Gillem, GA, including \$1.006 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY; and Closure actions at Fort Gillem to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2017 budget estimate is \$0.034 million.

Caretaker: None.

TAB 10

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	25.000	241.422	166.126	0.000	432.548
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.788	0.302	0.761	3.652	0.567	0.189	6.259
Operation & Maintenance	0.000	0.082	0.231	17.639	129.980	96.505	244.437
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.603	16.210	113.312	1.655	131.780
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.788	0.384	26.595	278.923	409.985	98.349	815.024
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.788	0.384	26.595	278.923	409.985	98.349	815.024
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Grand Total One-Time Implementation Costs	0.788	0.384	26.595	280.407	409.985	98.349	816.508
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	55.722
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	58.013
Other	0.000	0.000	0.000	0.000	13.027	13.301	26.328
Total Recurring Costs (memo non-add):	0.000	0.000	8.323	19.469	55.469	56.802	140.064

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	7.205
Other	0.000	0.000	0.000	0.000	1.777	1.861	3.638
Total One-Time Savings:	0.000	0.000	0.000	0.000	1.851	8.992	10.843
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	48.606	49.668	98.273
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	12.829
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	44.498
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	46.837
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	10.415
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	8.444
BOS	0.000	0.000	0.000	0.000	23.649	24.146	47.794
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	4.707
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	3.966
Total Recurring Savings	0.000	0.000	0.000	0.000	134.417	143.347	277.764
Grand Total Savings	0.000	0.000	0.000	0.000	136.268	152.339	288.607
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	(288)
Net Implementation Costs							
Less Estimated Land Revenue:	0.788	0.384	26.595	280.407	273.717	(53.990)	527.901

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. McPherson, GA (2005)**

BRAC Continuing Environmental and Caretaker Costs:

ARMY	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.899	0.019	3.145	0.000	0.000	0.000	4.063
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.899	0.019	0.000	0.000	0.000	0.000	0.918
Consolidated	0.000	0.000	3.145	0.000	0.000	0.000	3.145
Operation & Maintenance	9.795	6.753	5.936	0.755	0.374	0.010	23.623
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	9.795	6.753	0.000	0.000	0.000	0.000	16.548
Consolidated	0.000	0.000	5.936	0.755	0.374	0.010	7.075
Total Obligation Authority	10.694	6.772	9.081	0.755	0.374	0.010	27.686
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	10.694	6.772	9.081	0.755	0.374	0.010	27.686
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	10.694	6.772	0.000	0.000	0.000	0.000	17.466
Consolidated	0.000	0.000	9.081	0.755	0.374	0.010	10.220

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/Ft. McPherson (2005)

Closure Package: Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2017 budget estimate is \$0.010 million.

TAB 11

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	24.161
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	55.230
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	36.500
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.108	0.000	0.000	0.000	0.000	1.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.867	20.642	30.862	34.491	1.067	20.070	116.999
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	(0.008)	0.000	0.000	(0.008)
Budget Request	9.867	20.642	30.862	34.483	1.067	20.070	116.991
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Grand Total One-Time Implementation Costs	10.079	20.655	30.875	34.491	1.072	20.070	117.242

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	0.251
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	22.746
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.462	11.198	11.337	22.997
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.462	11.198	11.337	22.997
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	10.079	20.655	30.875	34.029	(10.126)	8.733	94.245

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	1.074	4.858	13.481	0.016	0.026	0.068	19.523
Legacy	1.074	4.858	0.000	0.000	0.000	0.000	5.932
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	13.481	0.016	0.026	0.068	13.591
Operation & Maintenance	0.521	0.225	0.225	0.222	0.121	0.118	1.432
Legacy	0.521	0.225	0.000	0.000	0.000	0.000	0.746
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.225	0.222	0.121	0.118	0.686
Total Obligation Authority	1.595	5.083	13.706	0.238	0.147	0.186	20.955
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	1.595	5.083	13.706	0.238	0.147	0.186	20.955
Legacy	1.595	5.083	0.000	0.000	0.000	0.000	6.678
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	13.706	0.238	0.147	0.186	14.277

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity (1995)

Closure Package: Closure of Savanna Army Depot Activity (ADA). Relocate the United States Army Defense Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Savanna ADA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey (EBS) and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at Savanna ADA to address contamination resulting from past military operations. The Army also prepared an Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation. All environmental

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. The FY 2017 budget estimate is \$0.068 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The FY 2017 budget estimate is \$0.118 million.

TAB 12

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.043	0.043	0.240	0.000	0.000	0.058	0.384
Legacy	0.043	0.043	0.000	0.000	0.000	0.000	0.086
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.240	0.000	0.000	0.058	0.298
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.043	0.043	0.240	0.000	0.000	0.058	0.384
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.043	0.043	0.240	0.000	0.000	0.058	0.384
Legacy	0.043	0.043	0.000	0.000	0.000	0.000	0.086
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.240	0.000	0.000	0.058	0.298

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Ft. Benjamin Harrison (1991)

Closure/Realignment Package: Close Fort Benjamin Harrison, IN. Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. The FY 2017 budget estimate is \$0.058 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 13

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	98.821
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	34.111
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	10.274	0.000	0.000	12.505
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.647	12.460	7.974	32.810	58.891	25.655	145.437
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.647	12.460	7.974	32.810	58.891	25.655	145.437
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Grand Total One-Time Implementation Costs	7.647	12.460	7.974	32.895	58.891	25.655	145.522
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Grand Total Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	7.647	12.460	7.974	23.582	49.042	15.299	116.004

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)**

BRAC Continuing Environmental and Caretaker Costs:

ARMY	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2012-2017
Environmental	48.290	5.295	4.282	0.141	0.113	0.000	58.121
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	48.290	5.295	0.000	0.000	0.000	0.000	53.585
Consolidated	0.000	0.000	4.282	0.141	0.113	0.000	4.536
Operation & Maintenance	2.700	1.985	2.345	0.143	0.000	0.070	7.243
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	2.700	1.985	0.000	0.000	0.000	0.000	4.685
Consolidated	0.000	0.000	2.345	0.143	0.000	0.070	2.558
Total Obligation Authority	50.990	7.280	6.627	0.284	0.113	0.070	65.364
Revenue from Land Sales	0.000	0.000	0.000	0.050	0.000	0.000	0.050
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	50.990	7.280	6.627	0.334	0.113	0.070	65.41
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	50.990	7.280	0.000	0.000	0.000	0.000	58.270
Consolidated	0.000	0.000	6.627	0.284	0.113	0.070	7.094

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas/Kansas Army Ammunition Plant (2005)

Closure Package: Closure of Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2017 budget

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

estimate is \$0.070 million.

TAB 14

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995 & 2005)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995 & 2005)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995 & 2005)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.783	0.471	5.100	0.230	0.067	0.038	6.689
Legacy	0.783	0.471	0.000	0.000	0.000	0.000	1.254
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	5.100	0.230	0.067	0.038	5.435
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.783	0.471	5.100	0.230	0.067	0.038	6.689
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.783	0.471	5.100	0.230	0.067	0.038	6.689
Legacy	0.783	0.471	0.000	0.000	0.000	0.000	1.254
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	5.100	0.230	0.067	0.038	5.435

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Ft. Meade (1988 & 1995 & 2005)

Closure/Realignment Package: Closed the range and training areas, including the airfield; relocated aligned activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD and moved it to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2017 budget estimate is \$0.038 million.

Caretaker: None.

TAB 15

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Devens, MA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Estimated Land Revenue	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Devens, MA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Devens, MA (1991)**

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	6.010	2.407	3.112	7.985	0.069	0.067	19.651
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	6.010	2.407	3.112	7.985	0.069	0.067	19.651
 Operation & Maintenance	 0.000	 0.000	 0.000	 0.000	 0.000	 0.000	 0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
 Total Obligation Authority	 6.010	 2.407	 3.112	 7.985	 0.069	 0.067	 19.651
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	6.010	2.407	3.112	7.985	0.069	0.067	19.651
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	6.010	2.407	3.112	7.985	0.069	0.067	19.651

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Ft. Devens (1991)

Closure/Realignment Package:

BRAC 88:

a. Realign Fort Devens and Fort Huachuca. Relocate the Intelligence School, Fort Devens to Fort Huachuca and consolidate with the Intelligence Center and School.

b. The following relocations were changed based on BRAC 91. Headquarters ISC will not relocate to Fort Devens but will remain at Fort Huachuca. ISC units at Fort Belvoir, VA will not relocate to Fort Devens, MA, but will remain at Fort Belvoir, VA.

BRAC 91: Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2017 estimated budget is \$0.067 million.

Caretaker: None.

TAB 16

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	10.423
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	1.126
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.345	1.197	1.436	0.793	0.627	2.151	11.549
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.345	1.197	1.436	0.793	0.627	2.151	11.549
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Grand Total One-Time Implementation Costs	5.345	1.510	1.436	0.793	0.627	2.151	11.862

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	0.037
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	1.192
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.133	0.096	0.500	0.500	1.229
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.133	0.096	0.500	0.500	1.229
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	5.345	1.510	1.303	0.697	0.127	1.651	10.633

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.000	0.000	0.067	0.404	0.000	0.021	0.492
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.067	0.404	0.000	0.021	0.492
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.000	0.000	0.067	0.404	0.000	0.021	0.492
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.000	0.000	0.067	0.404	0.000	0.021	0.492
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.067	0.404	0.000	0.021	0.492

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Sudbury Training Annex
(1995)

Closure Package: Closure of Sudbury Training Annex.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to U.S. Fish and Wildlife Service (USFWS) in FY 2001 and parcel transferred to Air Force in FY 2002; remaining Sudbury Training Annex transferred to Federal Emergency Management Agency (FEMA).

Restoration actions are complete and only long term monitoring requirements remain. FY 2017 budget estimate is \$0.021 million.

Caretaker: None.

TAB 17

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	8.624
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	0.556
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.250	2.321	1.079	1.346	2.960	0.224	9.180
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.250	2.321	1.079	1.346	2.960	0.224	9.180
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Grand Total One-Time Implementation Costs	1.250	2.498	1.079	1.346	2.960	0.224	9.357

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	1.250	2.498	0.679	0.946	2.560	(0.176)	7.757

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.000	0.134	0.086	0.433	0.130	0.024	0.807
Legacy	0.000	0.134	0.000	0.000	0.000	0.000	0.134
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.086	0.433	0.130	0.024	0.673
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.000	0.134	0.086	0.433	0.130	0.024	0.807
Revenue from Land Sales	0.000	0.000	0.000	3.125	0.000	0.000	3.125
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.000	0.134	0.086	3.558	0.130	0.024	3.932
Legacy	0.000	0.134	0.000	0.000	0.000	0.000	0.134
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.086	0.433	0.130	0.024	0.673

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Camp Kilmer (1995)

Closure Package: Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Environmental Assessments (EA) were completed in FY 2000 for the disposal and reuse of excess property at Camp Kilmer. Archeological surveys and historic building inventories have been completed. A metes and bounds survey and deed notice was required for the Smalley Cemetery at Camp Kilmer.

Environmental Baseline Surveys (EBS) were completed in FY 1997. A Supplemental EBS was completed for the Kilmer Softball Field Complex in FY 1998 (because this area was not included in the initial EBS). EBS was prepared for the Kilmer and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Pedricktown Reserve Enclaves to support BRAC transfer of the installation-wide utilities.

Finding of Suitability to Transfer (FOST) documents for the parcels at Camp Kilmer require no further action and have been completed.

Continued funding of long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2017 budget estimate for Camp Kilmer is \$0.024 million.

Caretaker: None.

TAB 18

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	1,056.229
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1.124	0.690	0.998	2.389	0.098	7.381
Operation & Maintenance	0.000	12.827	23.231	56.102	445.432	125.235	662.827
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.018	0.598	36.605	53.177	0.710	91.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Grand Total One-Time Implementation Costs	2.082	191.969	416.838	456.797	666.788	126.043	1,860.517
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	111.424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.098	8.565	41.784	60.977	111.424

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	3.651	24.382	42.636	70.669
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
Net Implementation Costs							
Less Estimated Land Revenue:	2.082	191.969	404.063	328.987	504.485	(71.958)	1,359.628

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993 & 2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	7.564	0.471	0.199	0.037	1.167	0.008	9.445
Legacy	0.038	0.040	0.000	0.000	0.000	0.000	0.078
BRAC 2005	7.526	0.431	0.000	0.000	0.000	0.000	7.957
Consolidated	0.000	0.000	0.199	0.037	1.167	0.008	1.410
Operation & Maintenance	21.155	9.558	9.512	0.385	2.704	0.280	43.594
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	21.155	9.558	0.000	0.000	0.000	0.000	30.713
Consolidated	0.000	0.000	9.512	0.385	2.704	0.280	12.881
Total Obligation Authority	28.719	10.029	9.711	0.422	3.871	0.288	53.039
Revenue from Land Sales	0.000	0.000	0.000	1.773	0.000	0.000	1.773
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	28.719	10.029	9.711	2.195	3.871	0.288	54.813
Legacy	0.038	0.040	0.000	0.000	0.000	0.000	0.078
BRAC 2005	28.681	9.989	0.000	0.000	0.000	0.000	38.670
Consolidated	0.000	0.000	9.711	0.422	3.871	0.288	14.291

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Ft. Monmouth (1993 & 2005)

Closure/Realignment Package:

BRAC 93: Realign Fort Monmouth, NJ. Move CECOM Headquarters out of the leased space and into space at Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth; and dispose of excess facilities and real property at Evans and Charles Woods subposts, as well as main post Fort Monmouth.

BRAC 05:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

BRAC 93: Remediation of all environmental sites is complete. Long term monitoring of the former metal plating facility continues.

BRAC 05: The Army spent \$7.381 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$1.733 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement.

Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2017 budget estimate is \$0.008 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2017 budget estimate is \$0.280 million.

TAB 19

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	11.048	16.208	10.213	90.800	0.000	0.000	128.269
Legacy	11.048	16.208	0.000	0.000	0.000	0.000	27.256
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	10.213	90.800	0.000	0.000	101.013
Operation & Maintenance	0.209	0.331	0.331	0.282	0.286	0.244	1.683
Legacy	0.209	0.331	0.000	0.000	0.000	0.000	0.540
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.331	0.282	0.286	0.244	1.143
Total Obligation Authority	11.257	16.539	10.544	91.082	0.286	0.244	129.952
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	11.257	16.539	10.544	91.082	0.286	0.244	129.952
Legacy	11.257	16.539	0.000	0.000	0.000	0.000	27.796
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	10.544	91.082	0.286	0.244	102.156

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/Ft. Wingate (1988)

Closure Package: Closure of Fort Wingate, NM. The activities at Fort Wingate will be relocated to Hawthorne Army Ammunition Plant, NV.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2017 budget estimate is \$0.244 million.

TAB 20

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	54.909
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	34.279
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	13.506	10.618	16.918	32.447	4.689	11.010	89.188
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	13.506	10.618	16.918	32.447	4.689	11.010	89.188
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Grand Total One-Time Implementation Costs	13.506	10.618	16.963	32.447	4.689	11.010	89.233

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	13.506	10.618	9.648	24.866	(10.776)	(11.277)	36.585

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.684	0.423	0.429	0.000	0.091	0.454	2.081
Legacy	0.684	0.423	0.000	0.000	0.000	0.000	1.107
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.429	0.000	0.091	0.454	0.974
Operation & Maintenance	0.502	0.675	0.675	0.450	0.450	0.000	2.751
Legacy	0.502	0.675	0.000	0.000	0.000	0.000	1.177
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.675	0.450	0.450	0.000	1.575
Total Obligation Authority	1.186	1.098	1.065	0.450	0.541	0.454	4.793
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	1.186	1.098	1.065	0.450	0.541	0.454	4.793
Legacy	1.186	1.098	0.000	0.000	0.000	0.000	2.284
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.065	0.450	0.541	0.454	2.510

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot (1995)

Closure Package: Closure of Seneca Army Depot, except an enclave to store hazardous material and ores. Seneca Army Depot (SEAD) closed on 30 September 2000.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

SEAD is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study (EBS) and Community Environmental Response Facilitation Act (CERFA) report for SEAD. An Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and Hazardous Toxic Radiological Waste (HTRW) sites. The Army continues to work

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

towards the transfer of property to the Local Redevelopment Authority. The FY 2017 budget estimate is \$0.454 million.

Caretaker: None

TAB 21

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	4.357
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	11.332
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.014	0.010	0.453	0.210	1.167	13.835	15.689
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.014	0.010	0.453	0.210	1.167	13.835	15.689
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Grand Total One-Time Implementation Costs	0.014	0.010	0.453	0.294	1.167	13.835	15.773
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	0.014	0.010	0.453	0.294	1.167	13.835	15.773

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988 & 2005)

BRAC Continuing Environmental and Caretaker Costs

ARMY	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2012-2017
Environmental	20.526	0.000	1.034	1.253	0.715	0.415	23.943
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	20.526	0.000	0.000	0.000	0.000	0.000	20.526
Consolidated	0.000	0.000	1.034	1.253	0.715	0.415	3.417
Operation & Maintenance	13.702	0.003	7.268	1.600	1.600	1.600	25.773
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	13.702	0.003	0.000	0.000	0.000	0.000	13.705
Consolidated	0.000	0.000	7.268	1.600	1.600	1.600	12.068
Total Obligation Authority	34.228	0.003	8.302	2.853	2.315	2.015	49.716
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	34.228	0.003	8.302	2.853	2.315	2.015	49.716
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	34.228	0.003	0.000	0.000	0.000	0.000	34.231
Consolidated	0.000	0.000	8.302	2.853	2.315	2.015	15.485

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot (1988 & 2005)

Closure/Realignment Package:

BRAC 88: Realign Umatilla Army Depot, OR. Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

BRAC 05: Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement. This included \$0.383 million spent in FY 2006 through FY 2008 for NEPA document preparation at Umatilla Chemical Depot. Total One-Time Cost is \$4.357 million. Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2017 budget estimate is \$0.415 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2017 budget estimate is \$1.600 million.

TAB 22

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	3.125
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	46.467
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	19.232
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.500	0.000	0.000	11.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.279	4.385	7.779	18.112	41.244	1.525	80.324
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.279	4.385	7.779	18.112	41.244	1.525	80.324
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Grand Total One-Time Implementation Costs	7.279	4.385	7.779	19.930	41.244	1.525	82.142
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.630	1.369	1.999
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Grand Total Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenue	7.279	4.385	7.779	15.613	36.103	(16.400)	54.759

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)**

BRAC Continuing Environmental and Caretaker Costs

ARMY	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	1.124	8.179	19.563	3.119	0.076	0.070	32.131
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	1.124	8.179	0.000	0.000	0.000	0.000	9.303
Consolidated	0.000	0.000	19.563	3.119	0.076	0.070	22.828
Operation & Maintenance	4.046	3.200	1.625	1.457	1.250	1.200	12.778
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	4.046	3.200	0.000	0.000	0.000	0.000	7.246
Consolidated	0.000	0.000	1.625	1.457	1.250	1.200	5.532
Total Obligation Authority	5.170	11.379	21.188	4.576	1.326	1.270	44.909
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	5.170	11.379	21.188	4.576	1.326	1.270	44.909
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	5.170	11.379	0.000	0.000	0.000	0.000	16.549
Consolidated	0.000	0.000	21.188	4.576	1.326	1.270	28.360

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Lone Star Army Ammunition Plant (2005)

Closure Package: Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

The Army spent \$46.467 million on environmental closure and cleanup activities to close Lone Star AAP, TX, including \$0.707 million in FY 2006 through FY 2012 for NEPA Environmental assessment prior to construction and movement. Closure actions at Lone Star were to close high explosives demolition grounds,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

container storage areas, test areas, and for landfills. The FY 2017 budget estimate is \$0.070 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2017 budget estimate is \$1.200 million.

TAB 23

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	11.285
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	26.450
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	10.811	10.896	5.625	4.960	1.520	3.923	37.735
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	10.811	10.896	5.625	4.960	1.520	3.923	37.735
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Grand Total One-Time Implementation Costs	10.811	10.896	5.784	5.123	1.683	4.086	38.383

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	10.811	10.896	(1.805)	(2.989)	(5.830)	(4.471)	6.612

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	16.092
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	1.669
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	103.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.089	0.000	0.000	0.089
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	66.489	26.578	4.277	17.418	6.441	121.452
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.249	66.489	26.578	4.277	17.418	6.441	121.452
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Grand Total One-Time Implementation Costs	0.249	66.489	26.578	26.372	17.418	6.441	143.547
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings:	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	0.249	66.489	26.578	9.876	(9.107)	(23.650)	70.435

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)**

BRAC Continuing Environmental and Caretaker Costs

ARMY	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.230	0.347	0.213	0.686	0.000	0.113	1.589
Legacy	0.146	0.142	0.000	0.000	0.000	0.000	0.288
BRAC 2005	0.084	0.205	0.000	0.000	0.000	0.000	0.289
Consolidated	0.000	0.000	0.213	0.686	0.000	0.113	1.012
Operation & Maintenance	0.093	1.180	0.106	0.104	0.106	0.115	1.704
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.093	1.180	0.000	0.000	0.000	0.000	1.273
Consolidated	0.000	0.000	0.106	0.104	0.106	0.115	0.431
Total Obligation Authority	0.323	1.527	0.319	0.790	0.106	0.228	3.293
Revenue from Land Sales	0.000	0.000	0.000	1.259	0.000	0.000	1.259
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.323	1.527	0.319	2.050	0.106	0.228	4.553
Legacy	0.146	0.142	0.000	0.000	0.000	0.000	0.288
BRAC 2005	0.177	1.385	0.000	0.000	0.000	0.000	1.562
Consolidated	0.000	0.000	0.319	0.790	0.106	0.228	1.443

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot (1995 & 2005)

Realignment Package:

BRAC 95: Realign Red River Army Depot by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River.

BRAC 05: Realign Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant (AAP), OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester AAP, OK, and Blue Grass Army Depot (AD), KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny AD, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

BRAC 95: The Army completed an Environmental Baseline Survey (EBS) in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. An Environmental Assessment (EA) was completed on September 1998. Remediation is on-going for a trichloroethylene groundwater plume that impacts the transfer of approximately 53 acres.

BRAC 05: The Army conducted environmental studies and NEPA prior to construction and movement, spending \$0.054 million in FY 2008 and FY 2011 for NEPA document preparation at Blue Grass Army Depot.

Cleanup actions at Red River Depot will continue until property is disposed. The FY 2017 budget estimate is \$0.113 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2017 budget estimate is \$0.115 million.

TAB 24

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.890	0.906	0.267	0.283	0.295	0.029	2.670
Legacy	0.890	0.906	0.000	0.000	0.000	0.000	1.796
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.267	0.283	0.295	0.029	0.874
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.890	0.906	0.267	0.283	0.295	0.029	2.670
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.890	0.906	0.267	0.283	0.295	0.029	2.670
Legacy	0.890	0.906	0.000	0.000	0.000	0.000	1.796
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.267	0.283	0.295	0.029	0.874

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Defense Distribution Depot Ogden (DDOU) (1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2017 budget estimate is \$0.029 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 25

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	3.407	0.935	33.640	58.688	16.231	57.819	170.720

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)**

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	0.077	0.047	0.012	0.000	0.000	0.013	0.149
Legacy	0.077	0.047	0.000	0.000	0.000	0.000	0.124
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.012	0.000	0.000	0.013	0.025
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.077	0.047	0.012	0.000	0.000	0.013	0.149
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	0.077	0.047	0.012	0.000	0.000	0.013	0.149
Legacy	0.077	0.047	0.000	0.000	0.000	0.000	0.124
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.012	0.000	0.000	0.013	0.025

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Army Research Laboratory Woodbridge (1991)

Closure Package: Move the Harry Diamond Laboratories Woodbridge Research Facility element to the Army Research Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA, facility.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. The FY 2017 budget estimate is \$0.013 million.

Caretaker: None.

TAB 26

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	124.944
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	10.751
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	54.288
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.006	0.000	5.757	71.692	4.892	82.347
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.977	0.402	2.032	109.372	127.548	31.999	272.330
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.977	0.402	2.032	109.372	127.548	31.999	272.330
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Grand Total One-Time Implementation Costs	0.977	0.402	2.032	109.929	127.548	31.999	272.887
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	2.526	11.075	11.309	24.910

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
Net Implementation Costs							
Less Estimated Land Revenue:	0.977	0.402	2.032	109.929	121.942	(9.960)	225.322

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)**

BRAC Continuing Environmental and Caretaker Costs

ARMY	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	2.549	5.806	0.341	0.166	0.253	0.044	9.159
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	2.549	5.806	0.000	0.000	0.000	0.000	8.355
Consolidated	0.000	0.000	0.341	0.166	0.253	0.044	0.804
Operation & Maintenance	11.025	6.378	4.514	0.487	0.375	0.811	23.590
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	11.025	6.378	0.000	0.000	0.000	0.000	17.403
Consolidated	0.000	0.000	4.514	0.487	0.375	0.811	6.187
Total Obligation Authority	13.574	12.184	4.855	0.653	0.628	0.855	32.749
Revenue from Land Sales	0.000	0.000	0.000	0.139	0.000	0.000	0.139
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	13.574	12.184	4.855	0.792	0.628	0.855	32.888
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	13.574	12.184	0.000	0.000	0.000	0.000	25.758
Consolidated	0.000	0.000	4.855	0.653	0.628	0.855	6.991

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Kentucky/Ft. Monroe (2005)

Closure Package: Closure of Fort Monroe, VA. and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

The Army spent \$10.751 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$1.679 million spent for NEPA in FY 2006 through FY 2011. Closure actions at Fort Monroe were to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

2017 budget estimate is \$0.044 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2017 budget estimate is \$0.811 million.

TAB 27

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Vint Hill Farms Station, VA (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Vint Hill Farms Station, VA (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Vint Hill Farms Station, VA (1993)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	4.827	1.114	0.039	0.036	0.019	0.004	6.038
Legacy	4.827	1.114	0.000	0.000	0.000	0.000	5.941
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.039	0.036	0.019	0.004	0.097
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Legacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	4.827	1.114	0.039	0.036	0.019	0.004	6.038
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	4.827	1.114	0.039	0.036	0.019	0.004	6.038
Legacy	4.827	1.114	0.000	0.000	0.000	0.000	5.941
BRAC 2005	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.039	0.036	0.019	0.004	0.097

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Closures and
Realignments/Vint Hill Farms, VA (1993).

Closure Package: Close Vint Hill Farms. Vint Hill Farms was
closed in 1997 and the last property was transferred in 2002.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long
term monitoring to include Five-Year Reviews is required to
comply with all applicable environmental laws and regulations.
The FY 2017 budget estimate is \$0.004 million.

Caretaker: None

TAB 28

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Implementation Costs:							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	40.412
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	91.664
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	50.309
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	41.441	21.690	36.075	32.332	30.920	19.927	182.385
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	41.441	21.690	36.075	32.332	30.920	19.927	182.385
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Grand Total One-Time Implementation Costs	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2017 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenue:	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	621.410
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	19.385
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	206.428
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenue	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	111.939	289.082	181.275	126.448	113.854	24.625	847.223
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2017 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenue:	111.939	289.082	181.275	126.448	113.854	24.625	847.223

**FY 2017 Budget Estimates
Base Realignment and Closure Account
Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Program Management**

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2012-2017</u>
Environmental	5.416	19.343	9.356	7.409	1.306	0.468	43.298
Legacy	4.806	6.450	0.000	0.000	0.000	0.000	11.256
BRAC 2005	0.610	12.893	0.000	0.000	0.000	0.000	13.503
Consolidated	0.000	0.000	9.356	7.409	1.306	0.468	18.539
Operation & Maintenance	104.555	8.884	8.588	3.517	3.010	2.425	130.979
Legacy	31.791	1.324	0.000	0.000	0.000	0.000	33.115
BRAC 2005	72.764	7.560	0.000	0.000	0.000	0.000	80.324
Consolidated	0.000	0.000	8.588	3.517	3.010	2.425	17.540
Total Obligation Authority	109.971	28.227	17.944	10.926	4.316	2.893	174.277
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority	109.971	28.227	17.944	10.926	4.316	2.893	174.277
Legacy	36.597	7.774	0.000	0.000	0.000	0.000	44.371
BRAC 2005	73.374	20.453	0.000	0.000	0.000	0.000	93.827
Consolidated	0.000	0.000	17.944	10.926	4.316	2.893	36.079

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC actions.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2017 budget estimate is \$0.468 million.

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2017 budget estimate is \$2.425 million.